

Historical Data:-

Sl. No	NAME OF THE DEPARTMENT	2003-04		2004-05		2005-06		2006-07	
		Revised Outlay 2003-04	Expenditure 2003-04	Revised Outlay 2004-05	Expenditure 2004-05	Revised Outlay 2005-06	Expenditure 2005-06	Revised Outlay 2006-07	Expenditure 2006-07
1	2	3	4	5	6	7	8	9	10
1	Road Construction	6051.02	4403.36	13986.16	12148.37	31674.96	24606.69	171099	161154.86
2	Rural Engineering Org. & Panchayati Raj	48626.38	46900.94	34769.15	34235.35	38247.47	33281.52	122364	125351.1
3	Rural Development	32014.67	32747.62	46489.68	53743.4	59633.4	59507.73	88076.16	86862.79
4	Water Resources	36731.95	34794.04	32053	35994.18	63627	55180.78	60376.5	56692.58
5	Energy	49088.23	49898.63	8831.8	32457.25	56854.85	50033.85	48926.85	55900.13
6	Urban Development	3565.95	3738.59	8135.07	7206.82	20368.36	21867.72	33381.09	33442.28
7	Human Res.- Primary & Adult Education	23147.58	22709.39	39845.88	39679.97	42867.37	43548.04	59400	58773.74
8	Planning And Development	2085	1660.95	13362.7	13293.54	31265.02	39645.97	41110.97	40304.75
9	Social Welfare	5057.23	4266.76	5711.69	3880.51	23233.56	21353.83	33818.85	32886.93
10	Minor Irrigation	24596.13	19862.88	24855.29	23228.49	25737.82	25634.25	7600	7620.35
11	Industries	1178.9	1175.15	1725	1452.14	2156.46	1971.6	55048.98	55048.86
12	P.H.E.D.	5217.3	5365.17	5866	2514.19	5827.24	4321.01	13046	9631.84
13	Labour	5236.32	5864.45	11352.43	8872.02	11011.57	10974.12	36527	36438.89
14	Welfare	4346.74	4155.12	3563.71	2223.44	6125.38	6064.88	13361	13078.85
15	Agriculture	2400	1843.04	6807.55	5981.59	2397.52	2043.51	10182.48	9539.77
16	Human Res.- Sec.Edu.	1680.29	1818.88	1712.18	1324.23	2154.87	1297.56	9900	9394.91
17	Health	8238.79	8292.58	9368.02	8691.23	12946.9	12942.8	10322	14214.85
18	Co-Operative	177.32	148.76	10832.32	10832.32	10170.05	10170.05	8779	8779
19	Animal Husbandry	541.7	391.43	577	406.79	615.42	440.58	5584.88	5535.22
20	Human Resources-Higher Education	130	102.95	344.72	407.72	384.91	132.65	5700	5625.97
21	Science & Tech.	1995.61	1752.08	1716.1	1652.41	4105.35	4047.9	3381	2875.54
22	Home	1062	701.27	3747.61	2602.3	1808.68	990.28	5053	3132.3

23	Medical Edn.& Family Welfare	3541.5	4044.53	5714	5698.55	3371.4	2483.2	3500	3489.74
24	Forest And Environment	625.72	412.73	242	212.6	2094.11	1865.12	3014	2719.6
25	Human Resources-Art/Culture/ Sports	293.54	329.13	775.99	745.82	1100.2	913.25	2774	2602.95
26	Personnel	100	156.23	1350	1350	2105	2105	2300.86	2373.86
27	Land Reforms	1796.98	1710.31	3033.76	2454.21	1763.91	1528.68	1836	1735.44
28	Minority Welfare	366.54	288.48	352.7	352.7	1320.7	1253.72	2239	1964.85
29	Law	1789.9	809.15	2688.35	1391.61	1424.45	1001.64	1701	1641.4
30	Tourism	385.75	373.76	1018.24	957.71	743	742.67	1825.84	1823.34
31	Finance	9	7.79	398	397.65	276	100	1360	1296.93
32	Building And Housing	300	345.04	400	192.03	1049	752.47	1250	1003.42
33	Commercial Taxes	0	0	1224	360.88	500	500	487	486.71
34	Sugarcane Development	22	22	149	108.75	114.85	114.85	913.5	731.99
35	Information & Pub. Rel.	76.08	74.64	269	100	388.88	379.94	309	279.73
36	Registration	0	0	0	0	124	95.39	122.22	121.87
37	Transport	87.75	0	78.08	15.41	47.11	39.63	118.91	118.53
38	Civil Aviation	100	100	88.82	75.71	1456.96	1456.96	200	200
39	Excise	0	0	0	0	0	0	86.79	88.29
40	Cabinet Secretariat	0	0	0	0	1792	1789	0.5	0
41	Human Resources-Rajbhasa	30	2.89	80	0	30	2.36	10.02	5.65
42	Food & Civil Supply	1404.71	1377	2372	2372	2377	1131	0	0
43	Mines & Geology	33.24	18.26	0	0	0	0	0	0
44	Twenty Point Pro.	78.18	31.25	35	33.4	0	0	0	0
	Total	264200	262703.43	305922	319647.29	473546.12	446549.98	867087.4	854969.81