

बिहार सरकार
योजना एवं विकास विभाग

पत्रांक: यो04/पी0-44/2018
प्रेषक,

293 /यो0वि0, पटना, दिनांक 16 जनवरी, 2019

मनीष कुमार वर्मा,
सचिव

सेवा में,

प्रधान सचिव/सचिव,

कृषि/पशु एवं मत्स्य संसाधन/पिछड़ा वर्ग एवं अति पिछड़ा वर्ग कल्याण/शिक्षा/ऊर्जा/पर्यावरण एवं वन/स्वास्थ्य/गृह/श्रम संसाधन/विधि/अल्पसंख्यक कल्याण/पंचायती राज/लोक स्वास्थ्य अभियंत्रण/योजना एवं विकास/राजस्व एवं भूमि सुधार/पथ निर्माण/ग्रामीण विकास/ग्रामीण कार्य/अनुसूचित जाति एवं अनुसूचित जनजाति कल्याण/समाज कल्याण/नगर विकास एवं आवास/जल संसाधन/लघु जल संसाधन विभाग, बिहार, पटना ।

विषय: **वार्षिक स्कीम 2019-20 अंतर्गत केन्द्रांश एवं राज्यांश का योजनावार उद्व्यय के संबंध में।**

महाशय,

उपर्युक्त विषयक विभागीय पत्रांक 270 दिनांक 15.01.2019 के क्रम में कहना है कि वित्त विभाग के पत्रांक 925(वि0) दिनांक 31.12.2018 के आलोक में वार्षिक स्कीम 2019-20 के उद्व्यय का विभाजन विभागवार किया गया है। केन्द्र प्रायोजित योजना हेतु कर्णांकित केन्द्रांश की राशि (बी0आर0जी0एफ0 की राशि सहित) 37407.70 करोड़ रूपये के विरुद्ध राज्यांश की राशि 11646.67 करोड़ रूपये कर्णांकित किया गया है। वित्त विभाग के द्वारा कर्णांकित केन्द्रांश की राशि का योजनावार उद्व्यय (स्तम्भ '5') के आलोक में राज्यांश की राशि का योजनावार उद्व्यय संलग्न विवरणी के स्तम्भ '6' में अंकित है ।

अनु0-यथोक्त।

विश्वासभाजन

(मनीष कुमार वर्मा)

सचिव

ज्ञापांक: यो04/पी0-44/2018

293

/यो0वि0, पटना, दिनांक 16 जनवरी, 2019

प्रतिलिपि-

मुख्य सचिव, बिहार/विकास आयुक्त, बिहार को अनुलग्नक सहित सूचनार्थ एवं आवश्यक कार्रवाई हेतु प्रेषित।

सचिव

ज्ञापांक: यो04/पी0-44/2018

293

/यो0वि0, पटना, दिनांक 16 जनवरी, 2019

प्रतिलिपि-

प्रधान सचिव, वित्त विभाग, बिहार, पटना को अनुलग्नक सहित सूचनार्थ एवं आवश्यक कार्यार्थ प्रेषित।

सचिव

ज्ञापांक: यो04/पी0-44/2018

293

/यो0वि0, पटना, दिनांक 16 जनवरी, 2019

प्रतिलिपि-

बजट पदाधिकारी, वित्त विभाग, बिहार, पटना को अनुलग्नक सहित सूचनार्थ एवं आवश्यक कार्रवाई हेतु प्रेषित।

सचिव

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ज्ञापंक: यो04/पी0-44/2018 293 /यो0वि0, पटना, दिनांक 16 जनवरी, 2019
प्रतिलिपि- श्री सुदामा कुमार, विभागीय आईटी0मैनेजर को विभागीय वेबसाइट पर अपलोड करने एवं
सभी विभागों को ई-मेल करने हेतु प्रेषित।

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सचिव

CENTRAL SPONSORED SCHEMES CENTRAL SHARE DURING THE YEAR- 2019-20

(Rs in Crore)

PFMS Code	SN	Items/Schemes	GOI Ministry/Deptt.	GOB Deptt.	Budget Estimate 2019-20 for Central Share	Approved State Share for 2019-20	Central Share : State Share	
	1	2	3	4	5	6	7	8
9143	1	National Oilseed and Oil Palm Mission	Agriculture/ Agri and Coop	Agriculture	12.95	8.03	60:40	
9140	2	National Food Security Mission	Agriculture/ Agri and Coop	Agriculture	87.50	54.25	60:40	
New 9120/ Old 9141	3	National Horticulture Mission	Agriculture/ Agri and Coop	Agriculture	30.00	18.60	60:40	
9142	4	National Mission on Sustainable Agriculture	Agriculture/ Agri and Coop	Agriculture	20.00	12.40	60:40	
9144	5	Sub Mission on Agriculture Extention	Agriculture/ Agri and Coop	Agriculture	35.00	21.70	60:40	
9145	6	Rashtriya Krishi Vikash Yojana (RKVY)	Agriculture/ Agri and Coop	Agriculture	146.05	91.55	60:40	
9183	7	Integrated Watershed Management Programme (IWMP)	Rural Development	Agriculture	60.00	37.20	60:40	
9347	8	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)	Agriculture/ Agri and Coop	Agriculture	50.00	31.00	60:40	
9422	9	Paramparagat Krishi Vikas Yojana	Agriculture/ Agri and Coop	Agriculture	3.00	1.86	60:40	
9423	10	National E-Governance Plan- Agriculture (Information Technology)	Agriculture/ Agri and Coop	Agriculture	4.00	2.48	60:40	
9503	11	National project on management soil and health and fertility	Agriculture/ Agri and Coop	Agriculture	0.00	0.00	60:40	
9505	12	Sub Mission on Agriculture Mechanisation	Agriculture/ Agri and Coop	Agriculture	24.58	15.23	60:40	
New 2009/9142	13	National Rainfed Area Authority (Development and Climate Change)	Agriculture/ Agri and Coop	Agriculture	0.00	0.00	60:40	
3031	14	Sub-Mission on Seed and Planting Material	Agriculture/ Agri and Coop	Agriculture	35.00	21.70	60:40	
Sub Total					508.08	316.00		
9146	15	National Livestock Management Programme (NLMP)	Animal Husbandry, Dairying & Fisheries	Animal & Fishes Resource	13.50	9.17	60:40	
New 9979/ Old 9147	16	National Livestock Health and Disease Control Programme (NLH & DCP)	Agriculture	Animal & Fishes Resource	53.30	35.50	60:40	
3037	17	Blue Revolution- Integrated Development and Management of Fisheries	Agriculture	Animal & Fishes Resource	5.00	3.33	60:40	
Sub Total					71.80	48.00		
9188	18	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic tribes	Social Justice and Empowerment	BC and MBC Welfare	0.00	0.00	75:25	
9493	19	Pre Matric Scholarship For OBC CASP	Social Justice and Empowerment	BC and MBC Welfare	11.50	11.50	50:50	
9494	20	Post Matric Scholarship For OBC CASP	Social Justice and Empowerment	BC and MBC Welfare	92.90	0.00	100:0	
9189	21	Scheme for development of Economically backward Classes (EBCs) (OBC Hostels for Girls)	Social Justice and Empowerment	BC and MBC Welfare	0.00	0.00	90:10	

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1	2	3	4	5	6	7	8
	22	Construction of Hostel for Boys & Girls Boys(60.40), Girls(90:10)	Social Justice and Empowerment	BC and MBC Welfare	9.00	3.00	60:40
	23	Dr. Ambedkar Pre-matric & Post Matric Scholarship for DNTS (25:75)	Social Justice and Empowerment	BC and MBC Welfare	1.50	0.50	60:40
	24	Scheme for development of Economically backward Classes (EBCs) (OBC Hostels for Boys)	Social Justice and Empowerment	BC and MBC Welfare	0.00	0.00	60:40
Sub Total							
9165	25	National Programme Nutritional Support to Primary Education (MDM)	HRD-Elementary Edn & Literacy	Education	1297.24	751.68	60:40
9167	26	Support for Educational Development including Teachers Training & Adult Education	HRD-Elementary Edn & Literacy	Education	14.00	9.33	60:40
9170	27	Rashtriya Uchhtar Shiksha Abhiyan (RUSA)	Higherly Education	Education	20.00	4.00	60:40
9164	28	Sarva Shiksha Abhiyan (SSA)	HRD-Elementary Edn & Literacy	Education	6612.80	2499.99	60:40
9166	29	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	HRD-Elementary Edn & Literacy	Education	270.00	180.00	60:40
1904	30	Saakshar Bharat	Deptt. of School Education & Literacy	Education	0.00	0.00	60:40
Sub Total							
New 9153/ Old 9993	31	National Afforestation Programme (National Mission for a Green India-9993)	Environment Forest and Wild Life	Environment & Forest	0.00	0.00	60:40
9154	32	Conservation of Natural Resources and Ecosystems	Environment & Forest	Environment & Forest	2.76	0.75	60:40
9186	33	Integrated Development of Wild Life Habitats (RESTRUCTURED)	Environment Forest and Wild Life	Environment & Forest	10.96	7.14	60:40
9155	34	Project Tiger	Environment Forest and Wild Life	Environment & Forest	10.09	6.50	60:40
0260	35	Project Elephant	Environment Forest and Wild Life	Environment & Forest	3.69	2.25	60:40
0257	36	Intensification of Forest Management	Environment Forest and Wild Life	Environment & Forest	1.10	0.41	60:40
2010	37	National Project on Agro. Forestry	Agriculture	Environment & Forest	1.26	0.50	60:40
Sub Total							
9156	38	National Rural Health Mission (NHM)	Health & Family Welfare	Health	1430.00	475.00	60:40
	39	National Urban Health Mission (NUHM)	Health & Family Welfare	Health	0.00	0.00	60:40
9158	40	National Mission on Ayush including Mission on Medicinal Plants	AYUSH	Health	22.00	5.00	60:40
9159	41	National Aids and STD Control Programme	Health & Family Welfare	Health	0.00	0.00	100:0
9172	42	Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana	Labour & Employment	Health	45.00	5.00	60:40

PFMS Code	SN	Items/Schemes	GOI Ministry/Deptt.	GOB Deptt.	Budget Estimate 2019-20 for Central Share	Approved State Share for 2019-20	Central Share : State Share	
	1	2	3	4	5	6	7	8
9157	43	Human Resource In Health and Medical Education	Health & Family Welfare	Health	296.00	100.00	60:40	
2035	44	Regional Geriatric Centre (RGC)/Tertiary Care Programs	Health & Family Welfare	Health	4.00	1.65	60:40	
	45	Ayushman Bharat Pradhan Mantri Jan Aarogya Yojna	Health & Family Welfare	Health	260.00	75.00	60:40	
	46	Human Resource in family welfare programme	Health & Family Welfare	Health	555.00	200.00	60:40	
	47	National Programme for control cancer, Diabetes & Cardiology disease (NPCCDS)	Health & Family Welfare	Health	77.45	38.35	60:40	
	48	PMSBY	Health & Family Welfare	Health	0.00	100.00	100:0	
		Sub Total			2689.45	1000.00		
New 3212/ Old 9173	49	Skill Development Mission	Labour and Employment/Labour	Labour Resource	25.00	11.40	75:25	
3221	50	Apprenticeship and Training	Skill Development & Entrepreneurship	Labour Resource	0.00	0.00	0	
2042	51	Rehabilitation of Bonded labour	Labour and Employment/Labour	Labour Resource	1.00	1.00	50:50	
New 9499/ Old 2026	52	National Career Services- CASP	Labour	Labour Resource	8.40	5.60	60:40	
		Sub Total			34.40	18.00		
9174	53	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	Law and Justice	Law	150.00	100.00	60:40	
		Sub Total			150.00	100.00		
New 9217/ Old 9175	54	Multi Sectoral Development Programme for Minorities	Minorities Affairs	Minorities Welfare	135.00	40.00	60:40	
		Sub Total			135.00	40.00		
3617	55	Rashtriya Gram Swaraj Abhyan (RGSJA)	Panchayat Raj	Panchayat Raj	10.00	0.00	60:40	
		Sub Total			10.00	0.00		
9150	56	National Rural Drinking Water Programme (NRDWP)	Drinking Water & Sanitation/ Rural Development	Public Health Engineering	400.00	320.00	50:50	
	57	Rural Water Supply & Sanitation Programme (RWSS(LIS))	Drinking Water & Sanitation/ Rural Development	Public Health Engineering	350.00	80.00	79:21	
		Sub Total			750.00	400.00		
9184	58	National Land Record Management Programme (NLRMP)	Land Resources	Revenue and Land Reform	87.72	0.00	100:0	
1902	59	RGI Including National Population Register	Home Affairs	Revenue and Land Reform	0.00	0.00	100:0	

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PFMS Code	SN	Items/Schemes	GOI Ministry/Deptt.	GOB Deptt.	Budget Estimate 2019-20 for Central Share	Approved State Share for 2019-20	Central Share : State Share
1	2	3	4	5	6	7	8
		Sub Total			87.72	0.00	
9151	60	Swachh Bharat Mission (Rural)	Drinking Water & Sanitation	Rural Development	4000.00	950.00	60:40
9180	61	Indira Awas Yojana (IAY)/PRADHAN MANTRI AWAS YOJANA	Rural Development	Rural Development	4800.00	1100.00	60:40
9178	62	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Rural Development	Rural Development	1600.00	450.00	75:25
9181	63	National Rural Livelihood Mission (NRLM)	Rural Development	Rural Development	1000.00	225.00	60:40
2049	64	Shyama Prasad Mukherjee Rurban Mission	Rural Development	Rural Development	91.87	25.00	60:40
		Sub Total			11491.87	2750.00	
9179	65	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Rural Development	Rural Works	4086.66	1200.00	60:40
		Sub Total			4086.66	1200.00	
9182	66	National Social Assistant Programme (NSAP), Including (Annapurna)	Rural Development	Social Welfare	0.00	0.00	
3169	67	Indira Gandhi National Disability Pension Scheme	Rural Development	Social Welfare	50.00	7.00	75:25
3163	68	Indira Gandhi National Old Age Pension Scheme	Rural Development	Social Welfare	1100.00	324.00	50:50
3166	69	National Family Benefit Scheme	Rural Development	Social Welfare	75.00	0.00	100:0
3167	70	Indira Gandhi National Widow Pension Scheme	Rural Development	Social Welfare	275.00	40.00	75:25
New 9281/ Old 9197	71	Integrated Child Development Service (ICDS)	Women & child Development	Social Welfare	2164.25	704.17	60:40, 25:75,50:50
9198	72	National Mission for Empowerment of Women including Indira Gandhi Mattritav Sahyog Yojana (IGMSY)	Women & child Development	Social Welfare	52.29	0.00	60:40
New 9227/ Old 9199	73	Integrated Child Protection Scheme (ICPS)	Women & child Development	Social Welfare	80.00	19.00	60:40, 60:40, 35:65
1786	74	Women Helpline	Women & child Development	Social Welfare	0.00	0.00	
1177	75	National Creche Scheme	Women & child Development	Social Welfare	0.60	0.30	60:40
9445	76	Swadhar Greh	Women & child Development	Social Welfare	0.00	0.00	60:40
1190	77	Ujjawala (Comprehensive Scheme For Combating Trafficking)	Women & child Development	Social Welfare	0.00	0.00	60:40
9200	78	(Old scheme Rajiv Gandhi Scheme For Empowerment of Adolescent Girls Sabla CS) Scheme For Adolescent Girls (SABLA)	Women & child Development	Social Welfare	30.19	9.33	60:40, 50:50
1202	79	National Nutrition Mission (including ISSNIP)	Women & child Development	Social Welfare	198.17	33.03	60:40, 80:20

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	1	2	3	4	5	6	7	8
3534	80	Pradhan Mantri Matru Vandana Yojna	Women & child Development	Social Welfare	22.13	13.17	60:40	
	81	National Programme for Persons with disability (Scheme for differently Aabled Person) SIPDA	Women & child Development	Social Welfare	20.00	0.00	100:0	
Sub Total					4067.63	1150.00		
9185	82	Scheme for Development of Scheduled Castes	Social Justice and Empowerment	SC & ST Welfare	4.25	4.25	100:0, 50:50	
9196	83	Umbrella scheme for Education of ST students.	Tribal Affairs	SC & ST Welfare	7.15	0.00	100:0	
TSP1	84	Tribal Sub Plan	Tribal Affairs	SC & ST Welfare	18.00	0.00	100:0	
TSP2	85	Grant In Aid	Tribal Affairs	SC & ST Welfare	18.00	0.00	100:0	
9487	86	Post Matric Scholarship For SC Students	Tribal Affairs	SC & ST Welfare	60.00	0.00	100:0	
3373	87	Post Matric Scholarship ST	Tribal Affairs	SC & ST Welfare	3.00	0.00	100:0	
2068	88	Development of Particularly Vulnerable Tribal Groups	Tribal Affairs	SC & ST Welfare	3.00	0.00	100:0	
9488	89	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1955 & Prevention of Atrocities Act 1989	Tribal Affairs	SC & ST Welfare	12.20	12.20	50:50	
9492	90	Pre Matric Scholarship For SC Students	Tribal Affairs	SC & ST Welfare	50.00	0.00	100:0	
Sub Total					175.60	16.45		
9757	91	Swachh Bharat Abhyan (Urban)	Rural Development	Urban Development & Housing	190.10	0.00	60:40	
9237	92	Rajiv Awash Yojana (MOHPUA) (Including BSUP & JHSDP) States & UTs Plan	Housing & Urban Poverty Alleviation	Urban Development & Housing	0.00	0.00		
New 2000/ Old 9162	93	National Urban Livelihood Mission (NULM)	Housing & Urban Poverty Alleviation	Urban Development & Housing	75.00	20.00	60:40	
9478	94	Mission For 100 Smart Cities	Urban Development	Urban Development & Housing	420.00	200.00	50:50	
1989	95	Pradhan Mantri Awas Yojana (PMAY)-Housing for All (Urban).	Housing and Urban Poverty Alleviation	Urban Development & Housing	350.00	100.00	75:25	
New 9556/ Old 9517	96	Urban Rejuvenation Mission-500 Habitations (Atal Mission) (AMRUT) -500 Cities	Urban Development	Urban Development & Housing	480.00	130.00	50:50	
	97	Namami Gange (NGRBA)	Urban Development	Urban Development & Housing	0.00	44.00	100:0	
	98	Renovation of Lakes (New)	Urban Development	Urban Development & Housing	9.90	6.00	One time scheme	

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1	2	3	4	5	6	7	8
		Sub Total			1525.00	500.00	
9202	99	Accelerated Irrigation Benefit Programme (AIBP) and other Water resources Programmes	Water Resources	Water Resources,	600.00	240.00	50:50
New 2027/ Old 9458	100	Irrigation Census (Pradhan Mantri Krishi Sinchaayi Yojana WR)	Water Resources	Water Resources	101.02	160.00	34:65, 90:10, 25:75
2053	101	River Management Activities and Works Related to Border Areas (RMAWBA)	Water Resources	Water Resources	125.00	0.00	100:0
		Sub Total			826.02	400.00	
New 2027/ Old 9458	102	Irrigation Census (Pradhan Mantri Krishi Sinchaayi Yojana WR)	Water Resources	Minor Water Resources	150.00	20.00	60:40
		Sub Total			150.00	20.00	
9161	103	Border Areas Development Programme (BADP) (ACA)	Home Affairs	Planning and Development	46.00	30.67	60:40
	104	LWE affected districts	Home Affairs	Planning and Development	133.32	0.00	100:0
		Sub Total			179.32	30.67	
2014	105	Scheme Functioned From Central Road Fund (Grants to State)	Road Transport & Highways	Road Construction	400.00	0.00	100:0
	106	Road Connectivity Project for Left Wing Extremism Affected Areas	Rural Development	Road Construction	270.21	180.00	60:40
		Sub Total			670.21	180.00	
New 1981/ Old 9508	107	Backward Region Grant Fund (BRGF)	Finance Ministry	Energy	1391.33	0.00	100:0
		Sub Total			1391.33	0.00	
New 3194/ Old 9160	108	National Scheme for Modernisation of Police and Other Forces	Home affairs	Home	48.80	0.00	100:0
		Sub Total			48.80	0.00	
		Grand Total			37407.69	11646.67	

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