

**Government of Bihar  
welcomes**

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# Presentation Format

- Plan Expenditure
- Per Capita Development Expenditure
- Annual Plan 2009-10
- Brief account of development activities

# Plan Expenditure

# Pre 2005 Situation

- Present Government took office in November 2005
- State Plan characterised by
  - Low Plan Allocations and Expenditures
  - Low Capital Outlay

# Allocation and Expenditure

(Rs Crores)

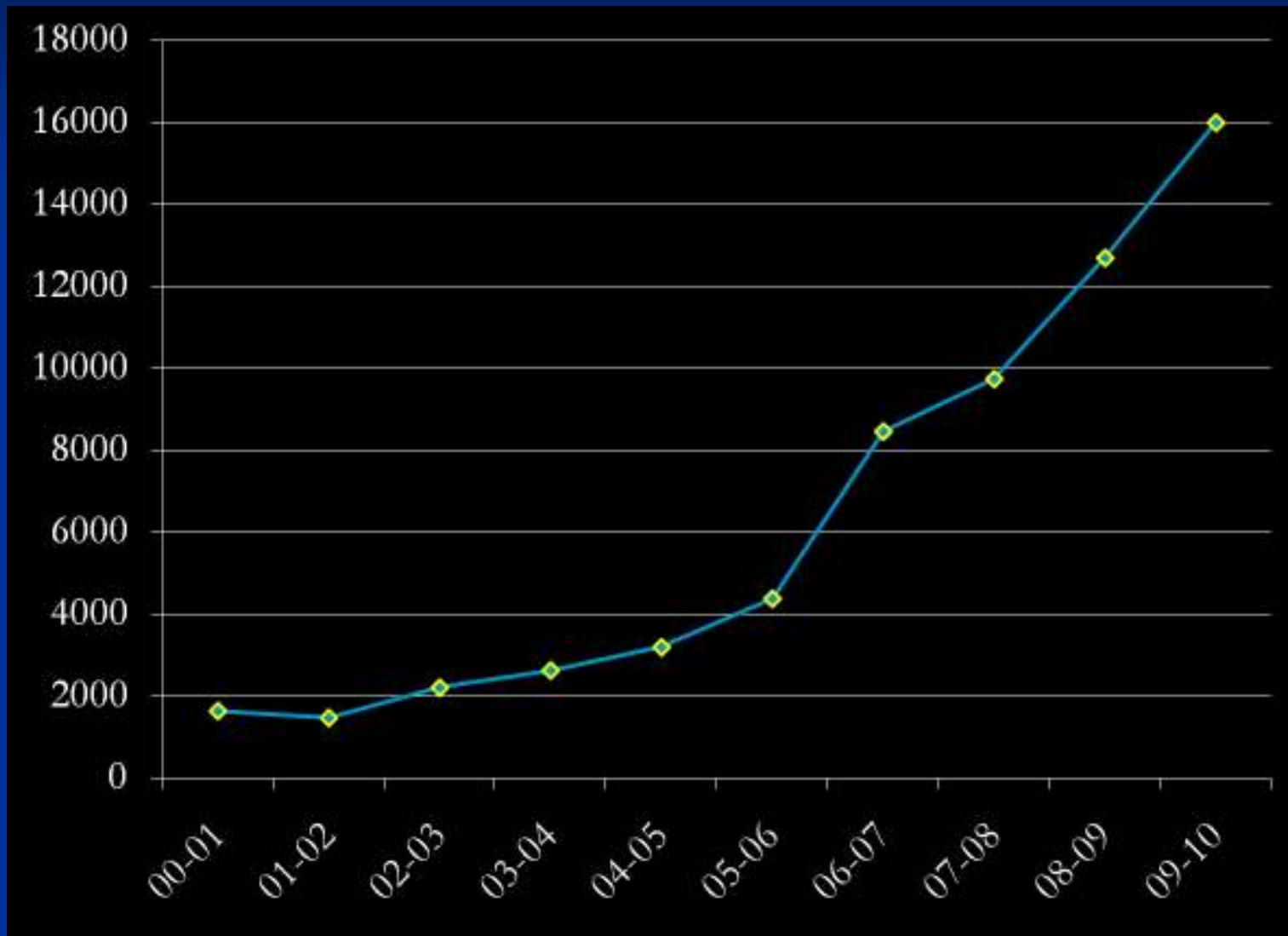
<b>Year</b>	<b>Annual Plan</b>	<b>Expenditure</b>	<b>Capital Outlay</b>
2001-02	1,655	1,471	667
2002-03	2,314	2,207	826
2003-04	2,642	2,627	1,412
2004-05	3,059	3,196	1,081

## 2005: A Watershed

Year	Annual Plan	Expenditure	Capital Outlay
2005-06	4,735	4,465	1,948
2006-07	8,671	8,550	4,941
2007-08	10,202	9,652	5,750
2008-09	13,500	12,510	6,010
2009-10	16,000	5,376 (Oct-09)	8,022

# Trend of Plan Expenditure

Rs Crores



# 11<sup>th</sup> Five Year Plan

- Objective: All-inclusive growth at an accelerated pace, accompanied by improved delivery of social services
- Target Growth Rate: 8.5%
- Investment proposed
  - Public : 78,481 crores
  - Private : 1,08,283 crores



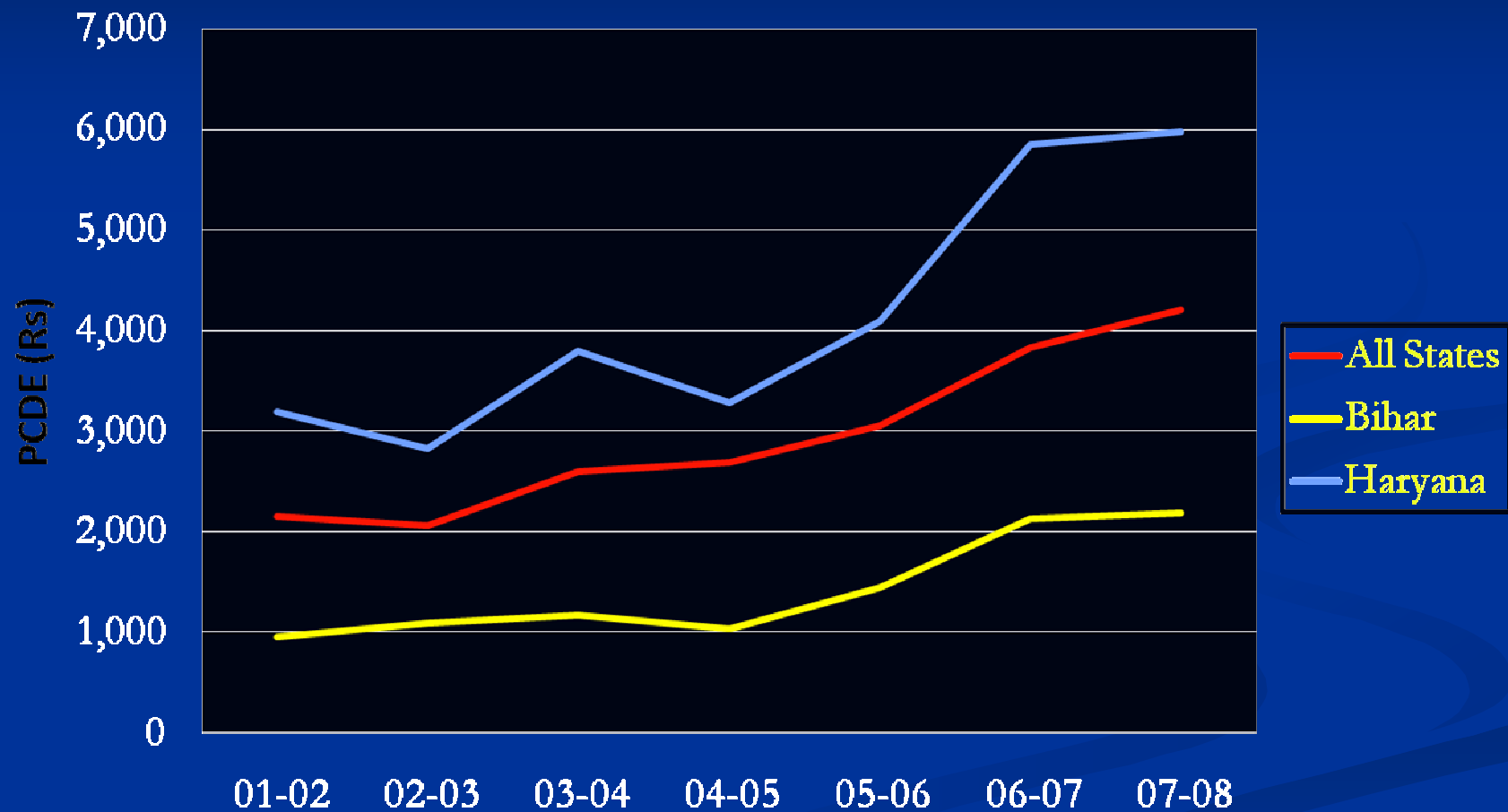
# Annual Outlays in 11<sup>th</sup> Plan

Year	11 <sup>th</sup> FYP Projection	Actual Annual Outlay
2007-08	10,200	10,202
2008-09	11,727	13,500
2009-10	13,886	16,000
2010-11	17,480	
2011-12	23,388	

# Per Capita Development Expenditure

Despite significantly better plan efforts, per capita development expenditure of Bihar is the lowest among all States

# Per Capita Development Exp



# Development Deficit of Bihar

- At the bottom of the table for most growth and development indicators
  - Lowest Per Capita Income
  - Lowest HDI
  - Lowest Literacy Rate
  - Lowest Female Literacy Rate

It is imperative that the Per  
Capita Development  
Expenditure in Bihar is stepped  
up considerably within a time  
frame.

# Diverging PCDE

Year	Per Capita Dev Exp (Rs.)		Gap in Per Capita Dev. Exp (Rs)	Gap in Development Expenditure (Rs. Crore)
	All States average	Bihar		
2001-02	2,145	953	1,192	9,882
2002-03	2,059	1,090	969	8,252
2003-04	2,597	1,167	1,429	12,401
2004-05	2,686	1,030	1,655	14,614
2005-06	3,049	1,446	1,602	14,383
2006-07	3,826	2,123	1,702	15,462
2007-08	4,208	2,184	2,023	18,687

# Annual Plan 2009-10



# Annual Plan 2009-10

- Total Plan size: Rs 19,426.85 cr
  - State Plan : Rs 16,000 .00 cr
  - CSP+CSS : Rs 3,426.84 cr
  
- Out of the total plan size of Rs 19,426.85 cr
  - Capital : Rs 9,549.12 cr (49%)
  - Revenue : Rs 9,877.72 cr (51%)

# Sectoral Allocations

	(Rs Crores)	%
Infrastructure	4,212.08	26
Social Sector	6,066.31	38
Others	5,721.61	36
Total	16,000.00	

# Department-wise Outlay

Department	Outlay (Rs Cr)	%
Road Construction	2,649	16.55
Water Resources	1,627	10.17
HRD	1,475	09.22
Social Welfare	1,434	08.96
Urban Development	1,352	08.45
Rural Development	1,186	07.41
Rural Works	1,019	06.36
Energy	865	05.40

# Expenditure up to Oct 2009

	Outlay	Expendi- -ture	%
<b>Overall</b>	<b>16,000</b>	<b>5,376</b>	<b>34</b>
Road Construction	2,649	1,674	63
Water Resources	1,627	340	21
HRD	1,475	638	43
Social Welfare	1,434	548	38
Urban Development	1,352	257	19
Rural Development	1,186	750	63

# Development Activities and Issues

# Primary Education

- SSA (Education for All)
- CM Integrated School Development Scheme
- 18,475 new schools; 10,727 upgraded
- 72,025 additional class rooms constructed; construction thro' School Education Committees
- 212,290 teachers appointed, 80,000 in process
- CCT for improving girl students' attendance
- Improved Pupil teacher ratio (53:1 against 63:1 in 2004)
- Out of school children down from 2.5 million in 2004 to 1.0 million in March 2009
- Inadequate resources for SSA; high state share

# Secondary & Higher Education

- Secondary Education
  - All Secondary schools upgraded to 10+2
  - 11,500 teachers appointed & 6,000 in process
  - 1000 schools covered under ICT@school
  - State short of High schools
- Higher Education
  - New Institutions set up
    - Chanakya National Law University
    - Chandragupt Institute of Management, Patna
    - Indian Institute of Technology, Patna
  - On the anvil
    - Aryabhata Professional University
    - One degree college in each sub-division

# Rural Development

## ■ NREGS

- Expenditure: Rs 1305 cr in 2008-09; Rs 822 cr in current year up to sep 2009
- Job card holders: 117.38 lakh
- Person days generated: 552.55 lakh (Sep 09)
- E-Shakti scheme: Biometric smart cards for attendance and payments; Synergy with UID
- PO a/c opened: 69.97 lakhs
- Guidelines for Govt Depts to take up schemes



# Rural Development

- IAY
  - Target: 10,98,991 units
  - Status: Sanctioned- 7,06,257; Completed-3,64,516
  - Total allocation : Rs 3,843 cr
  - Expenditure : Rs 1,619 cr
- Unit cost should be raised to Rs 50,000 for normal areas and Rs 85,000 for flood & earthquake prone areas
- Supervisory structure required at Panchayat, Block & District level

# BPL Population

- No of families in Bihar: 1.98 crore
- No of BPL families (<13 points): 1.12.crore  
(based on 2007 BPL survey)
- Allocations for foodgrains and Kerosene being provided for 62.3 lakh population only
- Need to make allocations based on actual BPL survey

# Agriculture

- Four year roadmap for agriculture being implemented at a cost of Rs 6000 cr
- Boost Rice, Wheat & Maize productivity
- Expand area under pulses, oilseeds, fruits & vegetables
- Seed multiplication & replacement program
- Network of farm roads for market access
- Recapitalisation of Rural Banks and PACS
- Kisan Credit Card
- Weather based crop insurance

# Inclusive Development

- 50% reservation for women in Village Panchayats
- Rural women organised in Self Help Groups
- 80,000 ICDS centres
- Social security pension for widows, disabled, old and infirm
- Girl child protection Scheme
- Food coupons
- Residential schools for SC,ST & OBC students

# Special Plan for Bihar

- Post bifurcation, a Special Plan formulated for Bihar (RSVY)
- Road, Power, Irrigation schemes sanctioned at a cost of Rs 8,297 cr; work assigned to Central agencies
- Slow progress in initial years; total release to date Rs 4,286 cr; Work has picked up now
- Additional allocation of Rs 1,000 cr needed
- Planning Commission has requested MoF
- Need to step up annual allocation
- Resources for implementing STF recommendations

# Healthcare

- 1,757 Doctors; 10,618 nurses; 477 Health Managers; 69,000 ASHAs appointed
- Capacity expansion
- New PHCs, Sub Centres
- Diagnostic, maintenance and ambulance services outsourced
- Free supply of essential drugs
- Institutional Delivery

# Focus on Infrastructure : Roads

- A large road infrastructure programme undertaken: Rs 17900 crores in 3 years
- All state highways being 2-laned : 2,035 kms
- Upgrading of all MDRs to intermediate lane
- Renovation of all important NH taken up
- Equipment Bank in wet lease mode
- Multilateral assistance for road construction
- Third party monitoring of quality & content

# Focus on Infrastructure : Power

- Unbundling of Bihar State Electricity Board
- State Electricity Regulatory Commission
- Outsourcing of Distribution
- SIPB has approved proposals for 11 private TPS (13,105 MW)
- TPS in JV with NTPC (1980 MW)
- MOU with BHEL & NTPC for Kanti & Barauni TPS
- Long Term Power Purchase Agreements



**Thank You**